

The Allen ISD Board of Trustees voted unanimously to call a bond election for November 3, 2020 as proposed by the district's Project Kids Committee to address aging facilities and infrastructure as well as create equity throughout the district.

The package, totaling \$222,085,000, will impact every campus in the district providing campus updates and improvements, increased safety measures, and technology upgrades.

Financial Impact: **No Increase**

Based on current projections, the District would not need to increase the tax rate regardless of the outcome of this bond election.

PROPOSITION A: \$189,313,000



CAPITAL PROJECTS \$8,476,400

- Covered walkways and canopy shields at elementary schools
- Concrete repair and replacement
- Repair and replace aging roofs, HVAC and lighting
- Utility efficiencies and upgrades



SAFETY AND SECURITY \$2,383,500

- Security camera upgrades and additions
- Hardening of non-reinforced glass
- First responder communication system



CAMPUS UPDATES* \$155,736,802

- Boon, Chandler and Evans Elementary Schools
- Ereckson Middle School
- Allen High School:
 - Academic G Wing, Fine Arts H Wing, Capacity & Partnership Wing and CTE K Wing
- Ag. Science Facility



TECHNOLOGY INFRASTRUCTURE \$18,850,000

- Replace outdated analog bell systems, classroom multimedia systems, phone communications and cell systems
- Update network infrastructure, equipment and wireless connectivity
- Replace datacenter server/storage equipment to increase and support district-wide security systems



TRANSPORTATION \$3,860,800

- Bus rider safety communication system
- Replace aging bus fleet with 25 new buses
- Upgrade maintenance equipment

PROPOSITION B: \$7,257,000



ATHLETIC PROGRAMS \$7,257,000

- Resurface track and replace turf at several campuses
- New turf and track at Ford Middle School

PROPOSITION C: \$515,000



TENNIS COURTS \$515,000

- Repair district tennis courts

PROPOSITION D: \$25,000,000



TECHNOLOGY DEVICES \$25,000,000

- Additional wireless computer devices for students/staff
- Desktop computers and print devices for students/staff

This bond addresses:

Aging Facilities

Allen ISD campuses are updated on a 15-17 year cycle due to normal wear-and-tear of certain items such as flooring, wall coverings, and furniture that become worn down over this time frame.



*In a 16-year period, nearly 10,000 students utilize an elementary campus, and approximately **18,700** students use a middle school campus in Allen ISD.*



Aging Infrastructure

Updates to systems like roofing, lighting and HVAC as they begin to reach end-of-life increases building efficiencies, reducing operational and mechanical costs, and brings facilities up to code for building and safety.



*Updates like LED or motion-activated lighting, and improved interior/exterior insulation have **reduced energy costs** by 20-30% in Allen ISD campuses.*



*Additional student-centered and flexible learning spaces **are comparable** to those of newer Allen ISD campuses.*

Accessibility

Allen ISD's goal is to ensure that classroom and campus technology is operational, accessible to students and staff, secure, and supports learning initiatives.



*Allen ISD refreshes computer devices and a/v equipment based on an established life cycle management schedule. This helps **plan** for the replacement of campus technology **and avoid operational risks** due to outdated systems.*



*Items included in a typical campus update: replace flooring, wall coverings, lighting, HVAC, plumbing, furniture, bring to current building code, soundproof classroom walls, concrete & drainage repairs, building envelope upgrades, landscape revitalization/replacement, playground equipment replacement, and digital marquee upgrade.

Voting Information

EARLY VOTING: October 13 – 30, 2020

ELECTION DAY: Tuesday, November 3, 2020

VOTER REGISTRATION: Don't forget — you must be a registered voter within Allen ISD in order to vote on the bond proposal. Deadline to register is **October 5, 2020**.